

Central Otago Bowls Inc.
Profit & Loss
for the period 1 May to 31 October 2024

| | Actual | Budget | Diff |
|-------------------------------|---------------|---------------|--------------|
| Income: | | | |
| Affiliation Fees | 20,358 | 20,358 | 0 |
| Entry Fees - Championship | 0 | 0 | 0 |
| Entry Fees - Tournament | 2,622 | 1,322 | 1,300 |
| Greenkeepers Affiliation | 40 | 0 | 40 |
| Handbook Sales | 2,262 | 2,262 | 0 |
| Interest | 1,059 | 800 | 259 |
| Player Contributions | 0 | 0 | 0 |
| Raffle | 205 | 240 | -35 |
| Scorecards | 60 | 40 | 20 |
| Sponsorship | 4,000 | 2,500 | 1,500 |
| Umpires Levy | 400 | 0 | 400 |
| Total Trading Income | 31,006 | 27,522 | 3,484 |
| Other Income: | | | |
| Aotearoa Gaming Trust Grant | 0 | 0 | 0 |
| Hawkeswood Mining Sponsorship | 2,500 | 2,500 | 0 |
| Total Income | 33,506 | 30,022 | 3,484 |
| Expense: | | | |
| Admin Fees | 7,962 | 7,860 | -102 |
| Awards Night | 0 | 0 | 0 |
| Assistance to Players | 0 | 0 | 0 |
| Badges & Engraving | 0 | 350 | 350 |
| Catering | 454 | 700 | 246 |
| Green Hire | 438 | 495 | 57 |
| Greenkeepers | 0 | 0 | 0 |
| Honoria | 0 | 0 | 0 |
| Insurance | 527 | 350 | -177 |
| National Tourn Entry | 348 | 0 | -348 |
| Printing & Stationery | 37 | 300 | 263 |
| Prizes | -348 | 0 | 348 |
| Umpire Exam Fees | 17 | 0 | -17 |
| Rent | 193 | 150 | -43 |
| Representative Shirts | 0 | 0 | 0 |
| Scorecards & Stickers | 0 | 0 | 0 |
| Software | 83 | 0 | -83 |
| Sponsors Board | 0 | 0 | 0 |
| Travel & Accommod | 739 | 750 | 11 |
| Website Costs | 401 | 400 | -1 |
| Xero Costs | 292 | 425 | 133 |
| Total Expenses | 11,143 | 11,780 | 637 |
| Profit/Loss | 22,363 | 18,242 | 4,121 |